Wireless E-911 PSAP Funding Request/Report Worksheet

AP:	Lynchburg ECC	Period:	2002
	Total Requested:	\$173,797.00	
	- Total Actual:		
	Difference:		
II I oa	ad Data:		
	Description	Estimated	Actual
otal te	elephone calls handled by the PSAP	307.000	
	11 calls handled by the PSAP	105,392	
	ireless 911 calls handled by the PSAP	51,880	
	tage of wireless to total calls :16.90%	Percentage of wireless to	9-1-1 calls :49.23%
uipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Total de	edicated wireless Equipment :	\$ 0.00	
ared	Equipment:		
	Description	Estimated	Actual
otal S	hared Equipment for Formula:		
	51,880		= \$ 0.00
Es	timated: 307,000 X		- φ 0.00
	307,000 X etual: X		=
A	307,000		
Ac	xchange Costs (LEC): Description	Estimated	
Accal Ex	xchange Costs (LEC): Description to Lynchburg PSAP	Estimated \$ 4,032.00	=
Accal Ex	xchange Costs (LEC): Description to Lynchburg PSAP conthly charge	Estimated \$ 4,032.00 \$ 600.00	=
Accal Ex	307,000 ctual:X xchange Costs (LEC):	Estimated \$ 4,032.00	=
Accal Ex	xchange Costs (LEC): Description to Lynchburg PSAP onthly charge EC Costs: nel Costs:	Estimated \$ 4,032.00 \$ 600.00 \$ 4.632.00	= Actual
Cal E:	xchange Costs (LEC): Description to Lynchburg PSAP onthly charge EC Costs: nel Costs: Description	Estimated \$ 4,032.00 \$ 600.00 \$ 4.632.00	=
Accal Exercises Frunks CAS monotonic Total Larson Front CAS and CAS an	xchange Costs (LEC): Description to Lynchburg PSAP onthly charge EC Costs: nel Costs:	Estimated \$ 4,032.00 \$ 600.00 \$ 4.632.00	= Actual
Accal Expression Accade A	207,000 Etual: X Exchange Costs (LEC): Description to Lynchburg PSAP conthly charge EC Costs: nel Costs: Description and benefits Shared Equipment for Formula: 51,880	Estimated \$ 4,032.00 \$ 600.00 \$ 4.632.00 Estimated \$ 995.090.00	= Actual
Accal Expression Accade A	ztual:X xchange Costs (LEC): Description to Lynchburg PSAP onthly charge EC Costs: nel Costs: Description and benefits Shared Equipment for Formula: mated:	Estimated \$ 4,032.00 \$ 600.00 \$ 4.632.00 Estimated \$ 995.090.00	= Actual
Accal Expression Accade A	and benefits Description Description To Lynchburg PSAP Onthly charge EC Costs: Description and benefits Shared Equipment for Formula: mated: 51,880 307,000	Estimated \$ 4,032.00 \$ 600.00 \$ 4.632.00 Estimated \$ 995.090.00 \$ 995,090.00	= Actual Actual
Accal Expression Accade A	xchange Costs (LEC): Description to Lynchburg PSAP onthly charge EC Costs: nel Costs: Description and benefits Shared Equipment for Formula: mated: 51,880 307,000	Estimated \$ 4,032.00 \$ 600.00 \$ 4.632.00 Estimated \$ 995.090.00 \$ 995,090.00	= Actual Actual
Cal Exercises Frunks CAS more Total Larry Total Sestin	and benefits Charles Equipment for Formula: mated: mated: 307,000 X X X X X X X X X X X X	Estimated \$ 4,032.00 \$ 600.00 \$ 4.632.00 Estimated \$ 995.090.00 \$ 995,090.00 \$ 995,090.00	= Actual Actual
Cal Exercises Frunks CAS more Total Larry Total Sestin	and benefits Charles Equipment for Formula: mated: mated: 1007,000 X X X X X X X X X X X X	Estimated \$ 4,032.00 \$ 600.00 \$ 4.632.00 Estimated \$ 995.090.00 \$ 995,090.00 \$ 995,090.00 = =	Actual Actual \$ 169,165.00
Cal Extraction Actu	and benefits Charles Equipment for Formula: mated: mated: 307,000 X X X X X X X X X X X X	Estimated \$ 4,032.00 \$ 600.00 \$ 4.632.00 Estimated \$ 995.090.00 \$ 995,090.00 \$ 995,090.00	= Actual Actual